

<i>DIRECTORATE OF THE ENVIRONMENT</i>	Page No	Estimate 2015/2016	Revised Estimate 2015/2016	Projected Outturn 2015/2016	Variance 2015/2016
<u>REGENERATION, PLANNING & ECONOMIC DEVELOPMENT</u>					
<i>ECONOMIC DEVELOPMENT AND TOURISM</i>					
Business Development		1,127,241	1,147,241	1,012,154	135,087
Business Urban Renewal		266,211	266,211	316,112	(49,901)
Tourism Events		119,730	119,730	90,638	29,092
European Affairs		77,485	77,485	68,656	8,829
Commercial Properties		(929,479)	(929,479)	(1,030,762)	101,283
Tourism Venues		987,967	987,967	879,562	108,405
Community Regeneration		172,223	207,223	181,498	25,725
Community First Expenditure		3,360,924	3,360,924	3,360,924	0
Community First Grant Funding		(3,360,924)	(3,360,924)	(3,360,924)	0
Blackwood Miners Institute		296,448	296,448	292,152	4,296
Arts Development		144,994	144,994	144,994	0
		2,262,820	2,317,820	1,955,004	362,816
<i>PLANNING</i>					
Countryside and Landscape		1,264,322	1,289,322	1,276,073	13,249
Strategic Planning		381,296	381,296	452,753	(71,457)
Development Control		348,073	348,073	353,962	(5,889)
Building Control		(44,257)	(44,257)	8,997	(53,254)
Land Charges		(15,338)	(15,338)	(8,438)	(6,900)
Corporate and Democratic Core		141,045	141,045	141,045	0
		2,075,141	2,100,141	2,224,392	(124,251)
<i>TOTAL NET BUDGET</i>					
		4,337,961	4,417,961	4,179,396	238,565